

Wyandanch UFSD

Revenue Budget 2021 - 2022

Revenue Account	Description	Proposed Budget 2021-22	Actual Budget 2020-21	Change
1001.000	Real Property Taxes	21,412,337	21,103,397	308,940
	STAR Payments	1,510,000	1,510,000	0
	Total Tax Payments	22,922,337	22,613,397	308,940
1080.000	Payments in Lieu of Taxes (PILOTs)	1,589,000	1,495,868	93,132
	Tax Payments + PILOTs	24,511,337	24,109,265	402,072
1320.000	Summer School Tuition	-	-	-
2230.000	Day School Tuit-Oth Dist. NYS	150,000	150,000	-
2401.000	Interest and Earnings	5,000	20,000	(15,000)
2680.000	Insurance Recoveries	100,000	100,000	-
2683.001	Self-Insurance Recoveries	105,000	-	105,000
2701.000	Refund PY Exp-BOCES Aided Srvc	130,000	100,000	30,000
2703.000	Refund PY Exp-Other-Not Trans	50,000	20,000	30,000
2705.000	Gifts and Donations	-	-	-
2770.000	Other Unclassified Rev.(Spec)	-	-	-
		540,000	390,000	150,000
3101.000	Basic Formula Aid-Gen Aids (Ex	38,240,363	32,601,522	5,638,841
3101.001	Basic Formula Aid-Gen Aids (Ex	4,903,447	3,207,678	1,695,769
3101.002	Basic Formula Aid-Excess Cost	6,604,319	3,326,776	3,277,543
3103.000	BOCES Aid (Sect 3609a Ed Law)	2,015,391	2,076,415	(61,024)
3104.001		-	2,771,268	(2,771,268)
3260.000	Textbook Aid (Incl Txtbk/Lott)	225,136	230,958	(5,822)
3262.000	Computer Software Aid	56,916	58,101	(1,185)
3289.000	Other State Aid	1,150,000	2,351,043	(1,201,043)
		53,195,572	46,623,761	6,571,811
4289.000	Other Federal Aid (Specify)	350,000	500,000	(150,000)
4601.000	Medic.Ass't-Sch Aqe-Sch Yr Pro	150,000	100,000	50,000
		500,000	600,000	(100,000)
5999	Appropriated Fund Balance	1,160,000	-	1,160,000
TOTAL General Fund		79,906,909	71,723,026	7,023,883